

**Appendix 2: Capital Programme of Planned Traffic, Road Safety and Parking Schemes – 2013/14**

<b>Item</b>	<b>Project</b>	<b>Description/Rationale</b>	<b>Estimated Costs(£,000)</b>	<b>Recommended priority</b>
1	Queens Road	Parking /vehicular access arrangement – Considered by Traffic & Parking Working Party and prioritised for inclusion in 2013/14 programme of works.	20	Med
2	Rayleigh Road/Jones corner shops	Upgrade zebra crossing to puffin.	35	Very High
3	Western Esplanade – Arches Cafes	Alterations to footway & parking accommodate pedestrians and provision of loading facilities to address local traders concerns and improve pedestrian access	40	Med
4	Cromwell Road	Traffic & Parking Working Party and Cabinet Committee - Proposal is to investigate/implement amendments to traffic flows.	15	High
5	Windermere Road	Traffic & Parking Working Party and Cabinet Committee – Proposal is to investigate/implement amendments to traffic flows.	15	Med
6	Westcliff Parade	Traffic & Parking Working Party and Cabinet Committee – Proposal is to investigate/implement amendments to traffic flows, and to provide parking both sides of road.	25	Med
7	Eastern Avenue	Contribution towards installation of new signal controlled crossing (as part of waste depot works).	20	High
8	Review of new PMS areas -	There are a number of Parking Management Schemes (PMS) which have recently been implemented and are subject to six monthly reviews	50	High

	staff time and minor amendments	to amend parking bay layouts, types etc. These include the Victoria PMS, Beresford PMS, Milton PMS and Hospital PMS.		
9	Lymington Avenue, Southsea Avenue, and Leighville Grove	The proposal is to carry out further analysis of the survey results and develop and implement scheme involving changing traffic flow to one way, reduction of parking restrictions, and increase of parking provision.	25	High
10	Borough wide	Accident prevention/remedial minor works/TRO's - This work is generated from Ward Members Requests for junction protections, yellow line waiting and loading restrictions etc. Scheme implementation is dependent on the outcome of statutory consultation and decision of the Traffic & Parking Working Party and Cabinet Committee.	50	High
11	Borough Wide	Accident remedial major investigations/remedial works resulting from analysis of trends of the personal injury accident.	100	High
12	Denton Approach	Scheme to tackle rat-running and high speeds and investigation into local traffic flows/patterns to develop a traffic management scheme for T & P approval.	10	Med
<b>Total Estimated Cost (£,000)</b>			<b>405</b>	
<b>Allocated LTP3 Capital Budget 2013/14 (£,000)</b>			<b>350</b>	<b>55</b>

**Note: As the estimated cost of the schemes on these programmes listed above is greater than the allocated/available funding, the prioritisation of the individual schemes within the various work programmes is to be agreed by Traffic and Parking Working Party and Cabinet Committee.**